

## Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
 Program Period: 2022  
 Current Dates: 3/1/2022 - 3/31/2022  
 Cumulative Dates: 1/1/2022 - 3/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$1,575.00	5	0.00	\$26,118.00	6	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$615.00	1	634.00	\$3,115.00	13	\$163,827.27	1.90%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$22,218.28	0.00%
<b>A2c - Residential Retail</b>	56.00	\$3,650.50	6	-5,794.00	\$90,143.50	65	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>Res Subtotal</b>	<b>56.00</b>	<b>\$5,840.50</b>	<b>12.00</b>	<b>-5,160.00</b>	<b>\$119,376.50</b>	<b>84</b>	<b>\$186,045.55</b>	
<b>Res % of Total</b>	<b>0.51%</b>	<b>41.90%</b>	<b>66.67%</b>	<b>-6.82%</b>	<b>70.88%</b>	<b>76.36%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,238.00	\$610.94	2	3,403.00	\$1,571.10	5	\$61,995.48	2.53%
<b>IE Subtotal</b>	<b>1,238.00</b>	<b>\$610.94</b>	<b>2.00</b>	<b>3,403.00</b>	<b>\$1,571.10</b>	<b>5</b>	<b>\$61,995.48</b>	
<b>IE % of Total</b>	<b>11.28%</b>	<b>4.38%</b>	<b>11.11%</b>	<b>4.50%</b>	<b>0.93%</b>	<b>4.55%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	6,828.33	\$7,039.09	3	68,216.70	\$46,010.78	18	\$144,025.11	31.95%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	2,854.81	\$450.00	1	9,235.36	\$1,470.00	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>9,683.14</b>	<b>\$7,489.09</b>	<b>4.00</b>	<b>77,452.06</b>	<b>\$47,480.78</b>	<b>21</b>	<b>\$144,025.11</b>	
<b>C&amp;I % of Total</b>	<b>88.21%</b>	<b>53.72%</b>	<b>22.22%</b>	<b>102.32%</b>	<b>28.19%</b>	<b>19.09%</b>	<b>36.73%</b>	
<b>Total</b>	<b>10,977.14</b>	<b>\$13,940.53</b>	<b>18</b>	<b>75,695.06</b>	<b>\$168,428.38</b>	<b>110</b>	<b>\$392,066.14</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.